

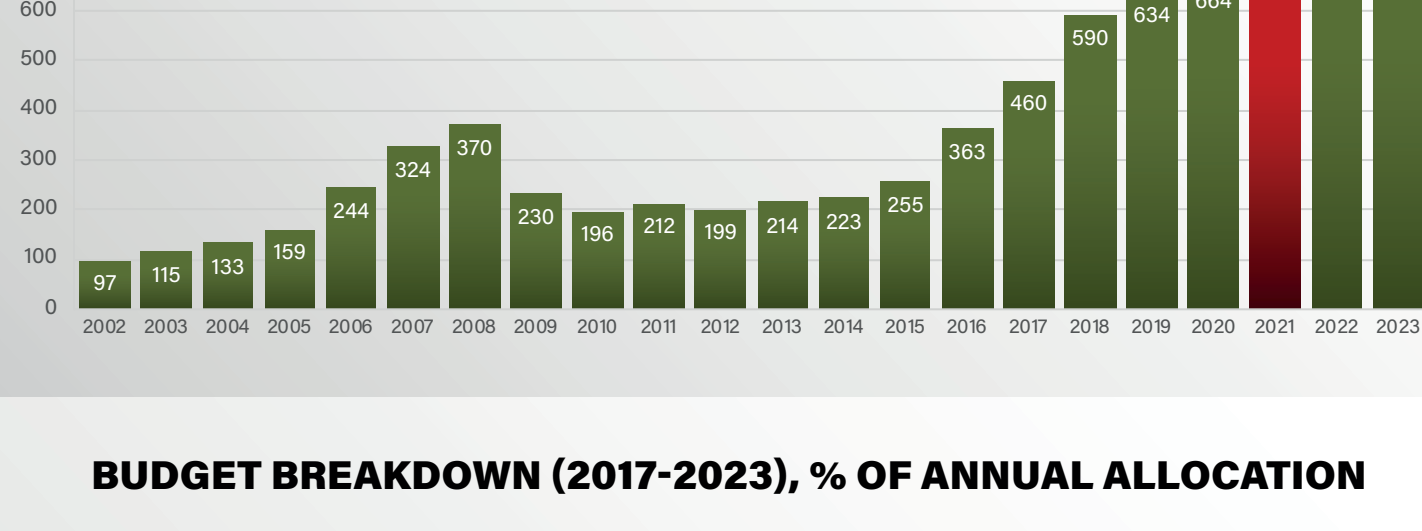


DEFENCE BUDGET IMPLEMENTATION

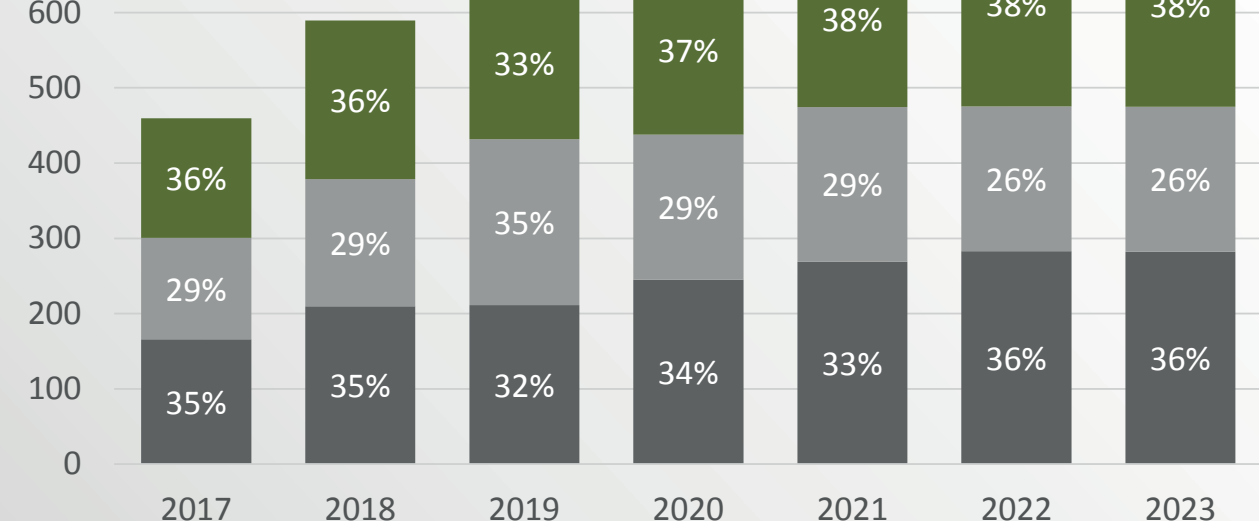
DEFENCE MINISTRY EXPENDITURE OUTPUTS IN 2021: KEY PUBLIC GAINS

- Improved National Armed Force capabilities
- Operational Comprehensive National Defence system
- Better National Armed Force infrastructure
- Thriving local defence industry
- National defence education for schools
- Oskars Kalpaks Vocational Secondary School

DEFENCE BUDGET (2002-2023)



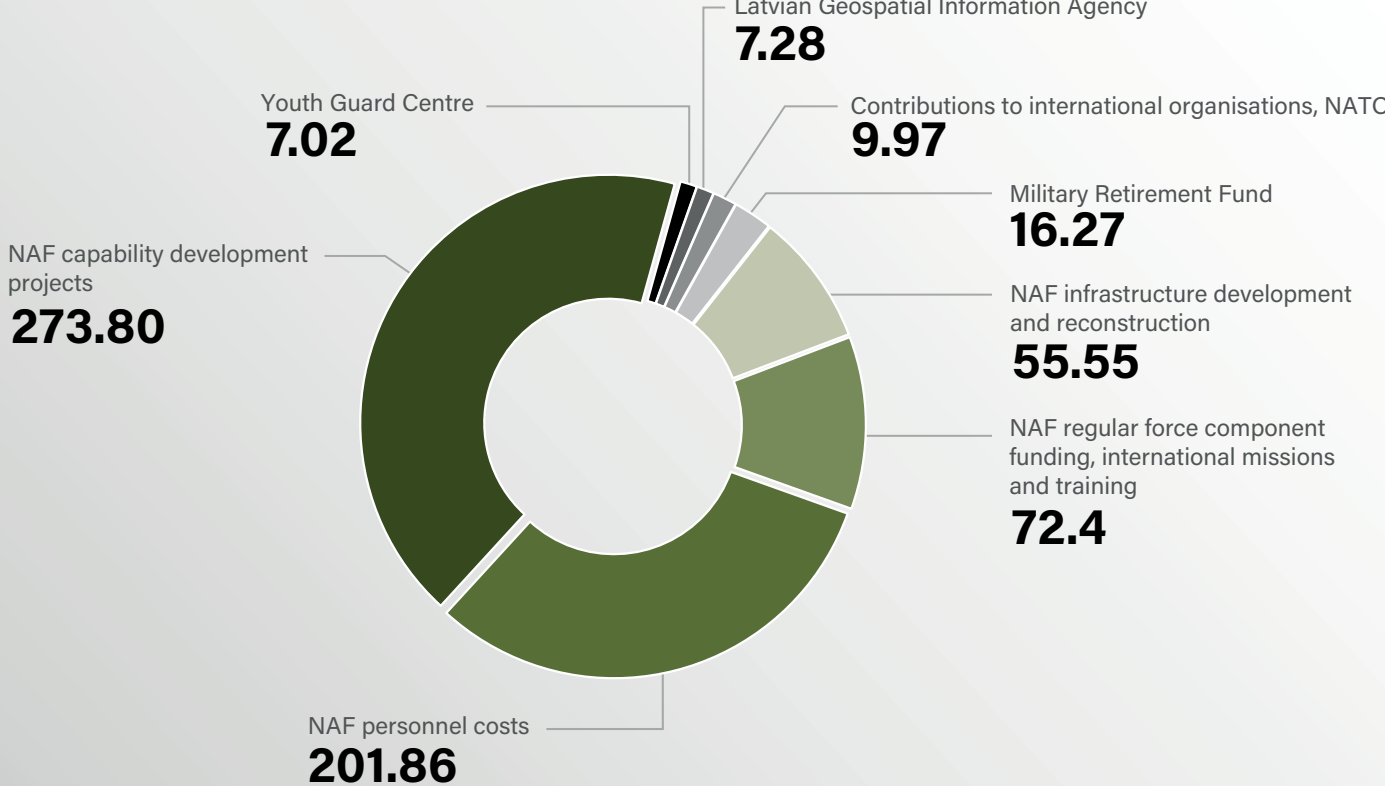
BUDGET BREAKDOWN (2017-2023), % OF ANNUAL ALLOCATION



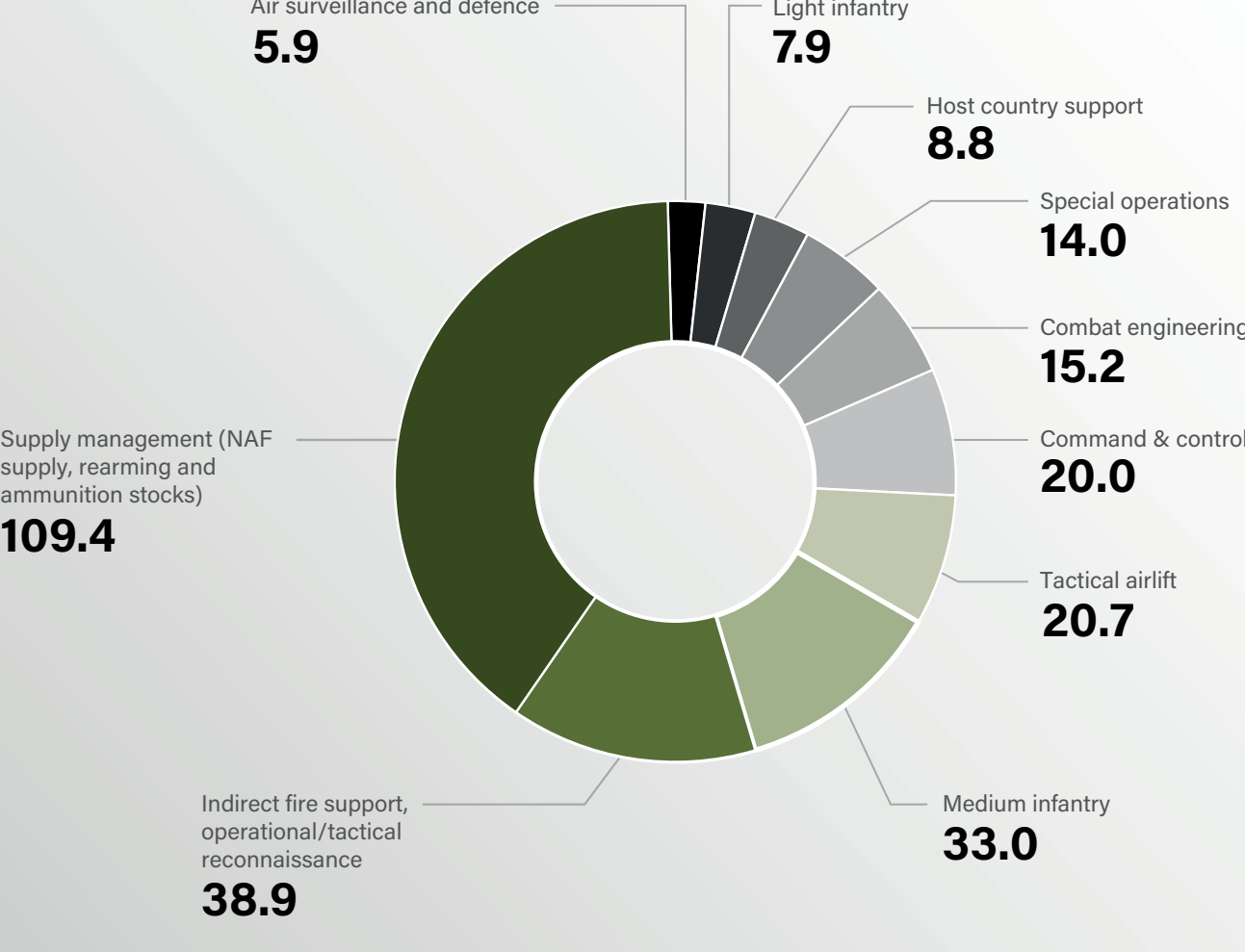
BUDGET BREAKDOWN (2017-2023), EUR MILLION

	2017	2018	2019	2020	2021	2022	2023
Personnel	165.81	209.81	211.3	245.22	268.89	282.9	281.96
Maintenance	134.83	169.07	220.47	192.6	205.64	192.24	192.86
Investments	158.93	210.73	202.68	225.85	233.29	271.37	271.09
Total:	459.57	589.61	634.45	663.67	707.82	746.51	745.91

KEY POSITIONS OF BUDGET PLAN (2021), EUR MILLION

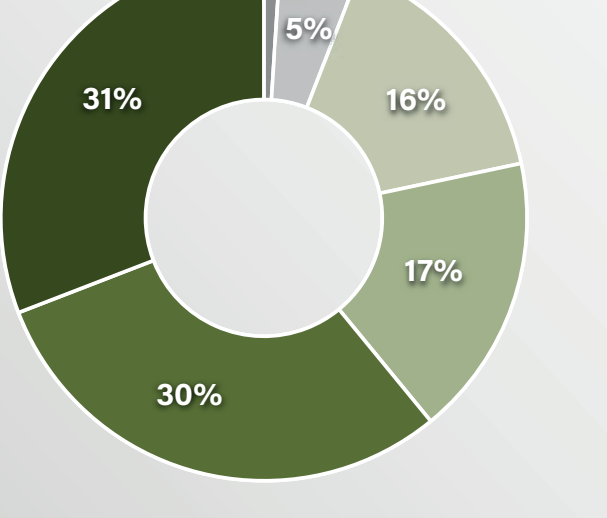


CAPABILITY DEVELOPMENT PROJECTS, 2021 (EUR MILLION)

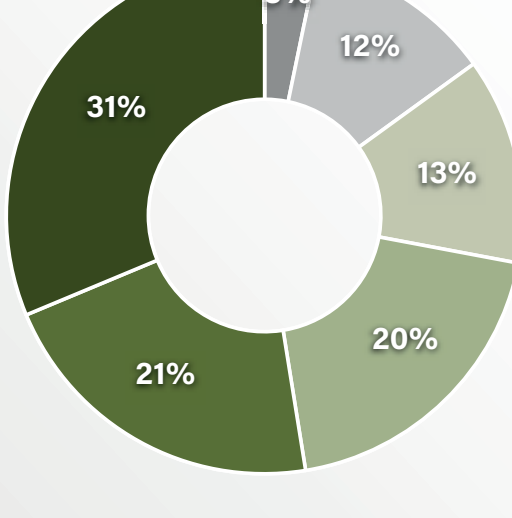


INFRASTRUCTURE DEVELOPMENT

BY FUNCTION

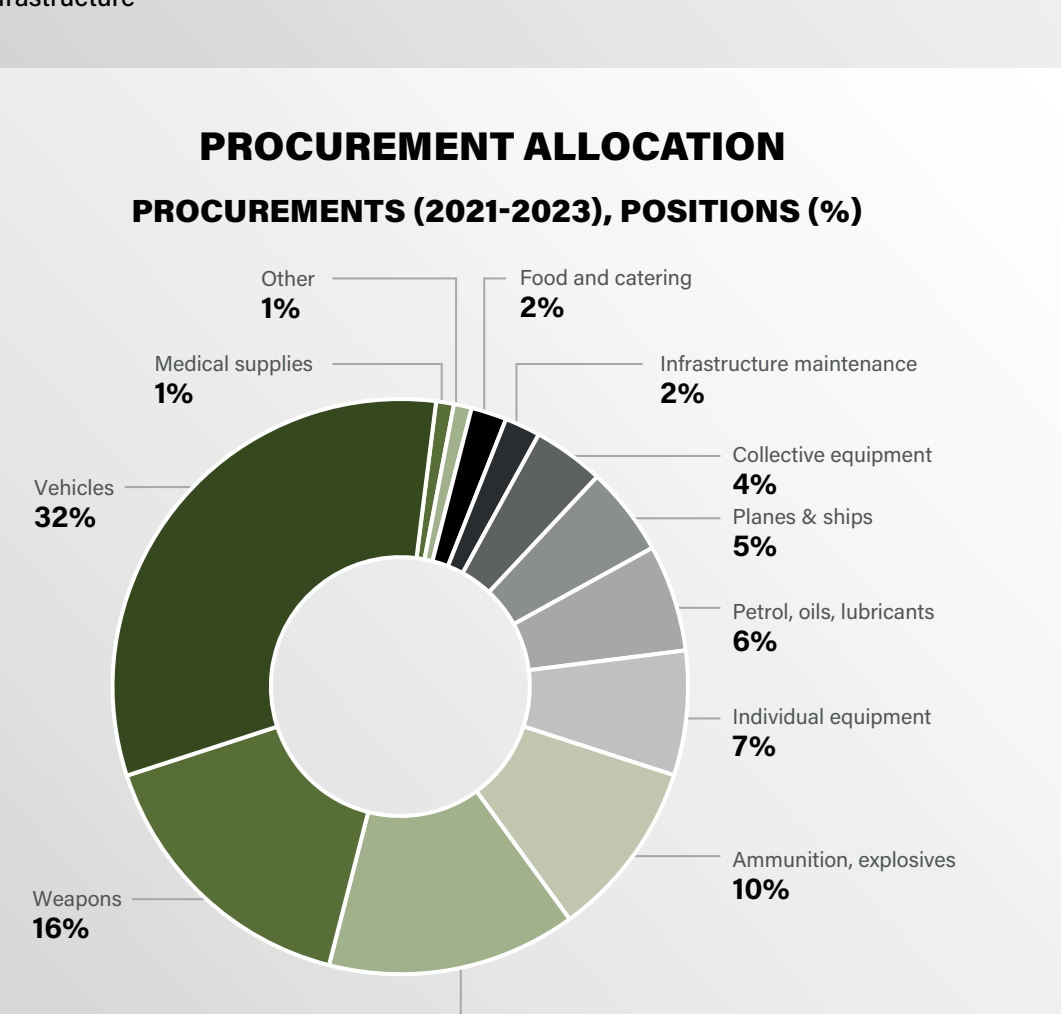


BY BASE



PROCUREMENT ALLOCATION

PROCUREMENTS (2021-2023), POSITIONS (%)



DEFENCE INDUSTRY OF LATVIA

- There are 52 locally registered companies licensed by MoD to trade in strategic goods
- 3 MoD-certified local military producers
- Products: ammunition, individual equipment, unmanned aerial vehicles, sensors, ICT solutions, electronic combat solutions, generators, special ops equipment and other items
- Components: electronic parts of weapon systems, ammunition and arms components, machines for manufacturing of ammo parts, data exchange and communication systems, software and other parts
- Services: military infrastructure design and build solutions, maintenance of logistics/combat vehicle systems and other services
- Research and development: unmanned ground and maritime systems, data encryption systems, command & control systems, custom food products, virtual reality medical simulations and other innovations

LOCAL DEFENCE INDUSTRY PARTNERSHIPS

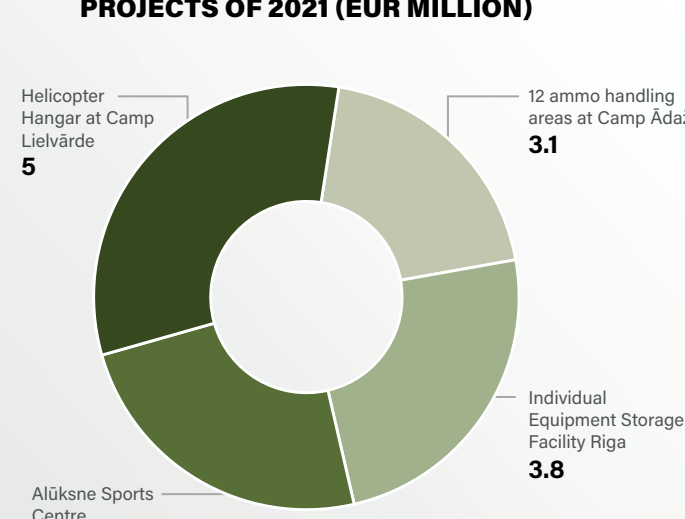
- Development of defence sector infrastructure
- Everyday (non-military) services to NAF
- Maintenance and repair of administrative vehicles, logistics services
- Customized early warning, communications, command & control system development (e.g., LMT SmartGuard)
- Research and development, manufacturing and delivery of NAF uniforms
- Development of individual equipment (e.g., backpacks, accoutrements, etc.)
- Development and delivery of unmanned aerial vehicles customised for NAF
- Research and development of unmanned ground systems
- Research and development of engineering and technical equipment
- Development and delivery of rifle ammunition
- Latvian electronics, mechanical engineering, metalworking, ICT and other companies take part in largest international NAF projects (e.g., anti-tank missile procurement)

MAIN INFRASTRUCTURE INVESTMENT PROJECTS OF 2021

MOST CAPITAL-INTENSIVE INVESTMENT PROJECTS OF 2021: NATIONAL GUARD CAMPS (EUR MILLION)

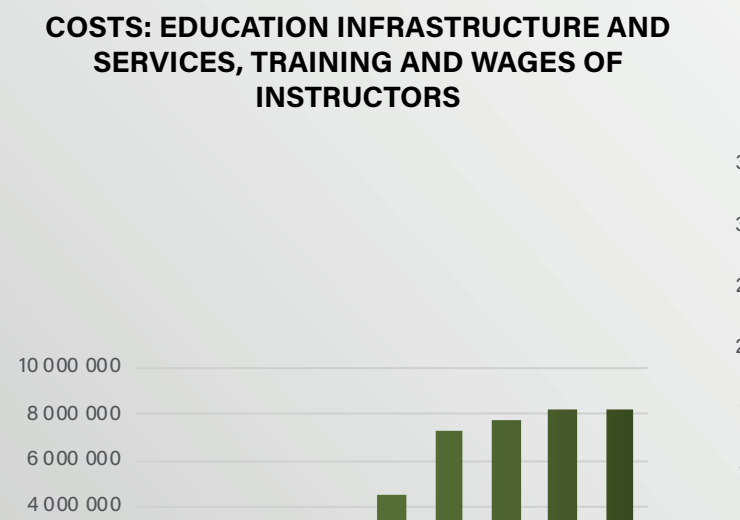


OTHER MOST CAPITAL-INTENSIVE INVESTMENT PROJECTS OF 2021 (EUR MILLION)

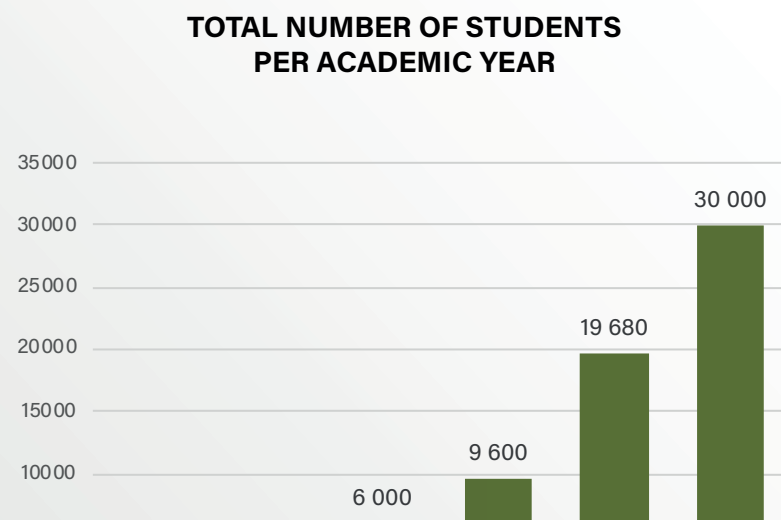


NATIONAL DEFENCE EDUCATION PROGRAMME

COSTS: EDUCATION INFRASTRUCTURE AND SERVICES, TRAINING AND WAGES OF INSTRUCTORS



TOTAL NUMBER OF STUDENTS PER ACADEMIC YEAR



YOUTH GUARD

	2021	2022	2023
Costs: Youth Guard and National Defence Education Programme (EUR)	7 016 805	7 265 349	8 842 149
Average Staff Size	202	235	260
Youth Guard instructors	141	174	199
Number of students (max)	8 000	8 000	8 000

